

SNAPSHOT of HOME Program Performance--As of 03/31/10
State Participating Jurisdictions



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	<input type="text" value="88.01"/> %	<input type="text" value="91.11"/> %	<input type="text" value="42"/>
% of Funds Disbursed	<input type="text" value="85.82"/> %	<input type="text" value="84.92"/> %	<input type="text" value="30"/>
Leveraging Ratio for Rental Activities	<input type="text" value="3.35"/>	<input type="text" value="4.31"/>	<input type="text" value="31"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="98.73"/> %	<input type="text" value="94.18"/> %	<input type="text" value="12"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="86.04"/> %	<input type="text" value="81.43"/> %	<input type="text" value="21"/>
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	<input type="text" value="87.8"/> %	<input type="text" value="80.52"/> %	<input type="text" value="15"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="51.53"/> %	<input type="text" value="37.53"/> %	<input type="text" value="10"/>
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="94.91"/> %	<input type="text" value="98.95"/> %	<input type="text" value="47"/>
Overall Ranking:			<input type="text" value="15"/> / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	<input type="text" value="\$26,235"/>	<input type="text" value="\$28,299"/>	<input type="text" value="2,909"/> Units <input type="text" value="14"/> %
Homebuyer Unit	<input type="text" value="\$5,457"/>	<input type="text" value="\$13,291"/>	<input type="text" value="16,354"/> Units <input type="text" value="79"/> %
Homeowner-Rehab Unit	<input type="text" value="\$18,447"/>	<input type="text" value="\$20,609"/>	<input type="text" value="1,149"/> Units <input type="text" value="5.5"/> %
TBRA Unit	<input type="text" value="\$2,425"/>	<input type="text" value="\$3,060"/>	<input type="text" value="298"/> Units <input type="text" value="1.4"/> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Indiana IN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$75,637	\$77,957	\$20,256
\$64,696	\$75,267	\$19,631
\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 4.5 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.93

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	85.7	81.2	93.9	18.5
Black/African American:	11.7	12.3	5.5	13.4
Asian:	0.0	0.6	0.0	63.1
American Indian/Alaska Native:	0.2	0.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.3
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.3
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.1	0.1	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.1	0.5	0.0	2.7
Asian/Pacific Islander:	0.1	0.4	0.0	0.0

ETHNICITY:

Hispanic	1.9	4.6	0.5	1.7
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HOUSEHOLD SIZE:

1 Person:	60.6	29.3	37.5	28.9
2 Persons:	16.8	24.0	26.5	15.8
3 Persons:	12.0	22.1	12.4	24.8
4 Persons:	6.6	14.8	12.5	16.4
5 Persons:	2.9	6.5	6.4	10.4
6 Persons:	0.8	2.2	2.6	2.3
7 Persons:	0.3	0.8	1.5	1.3
8 or more Persons:	0.0	0.3	0.6	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	22.0	29.4	15.2	33.2
Elderly:	42.6	1.3	37.9	2.0
Related/Single Parent:	20.8	29.9	15.8	6.7
Related/Two Parent:	6.6	24.0	20.7	43.6
Other:	7.5	9.7	5.0	14.4

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	29.3	0.0 [#]
HOME TBRA:	0.0	
Other:	14.0	
No Assistance:	56.6	

of Section 504 Compliant Units / Completed Units Since 2001 442

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

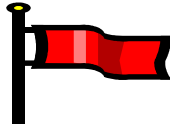
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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Indiana State: IN

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 15

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.49%	98.73	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.11%	86.04	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.8	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.70%	94.91	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.890	2.28	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Indiana

